

Sheet1

Budgetary spending for the project «Brochure «I am not dangerous to you»»

Nr	Description of item	Proposed EUR	Spent EUR	Proposed USD	Spent USD
1	Honoraria for authors (representing HIV-positives' community) of the brochure (all taxes including)	193.83	193.83	216.24	237.82
2	Honoraria for proofreader (an expert or consultant for public health) (all taxes including)	46.15	46.15	51.48	56.63
3	Honoraria for translator into Russian (all taxes including)	83.07	83.07	92.67	101.93
4	Salary for laying out the brochure for printing in typography (all taxes including)	70.00	85.00	78.09	104.30
5	Printing in «Jelgavas tipografija» typography, (VAT including)	536.00	553.18	597.96	678.75
Swedbank AS exchange rates USD/EUR				1.1156 20.06.2017	1,2270 31.08.2017
TOTAL in the whole figures:		929	961	1036	1179
Requested from US Embassy:				1000	
Received from US Embassy				800	

Biedriba Apvieniba HIV.LV, Board Chair
22 January, 2018

Aleksandrs Molokovskis